



GEORGE COUNTY BOARD OF SUPERVISORS

Public Budget Hearing FY 2023

September 13, 2022

Presentation:

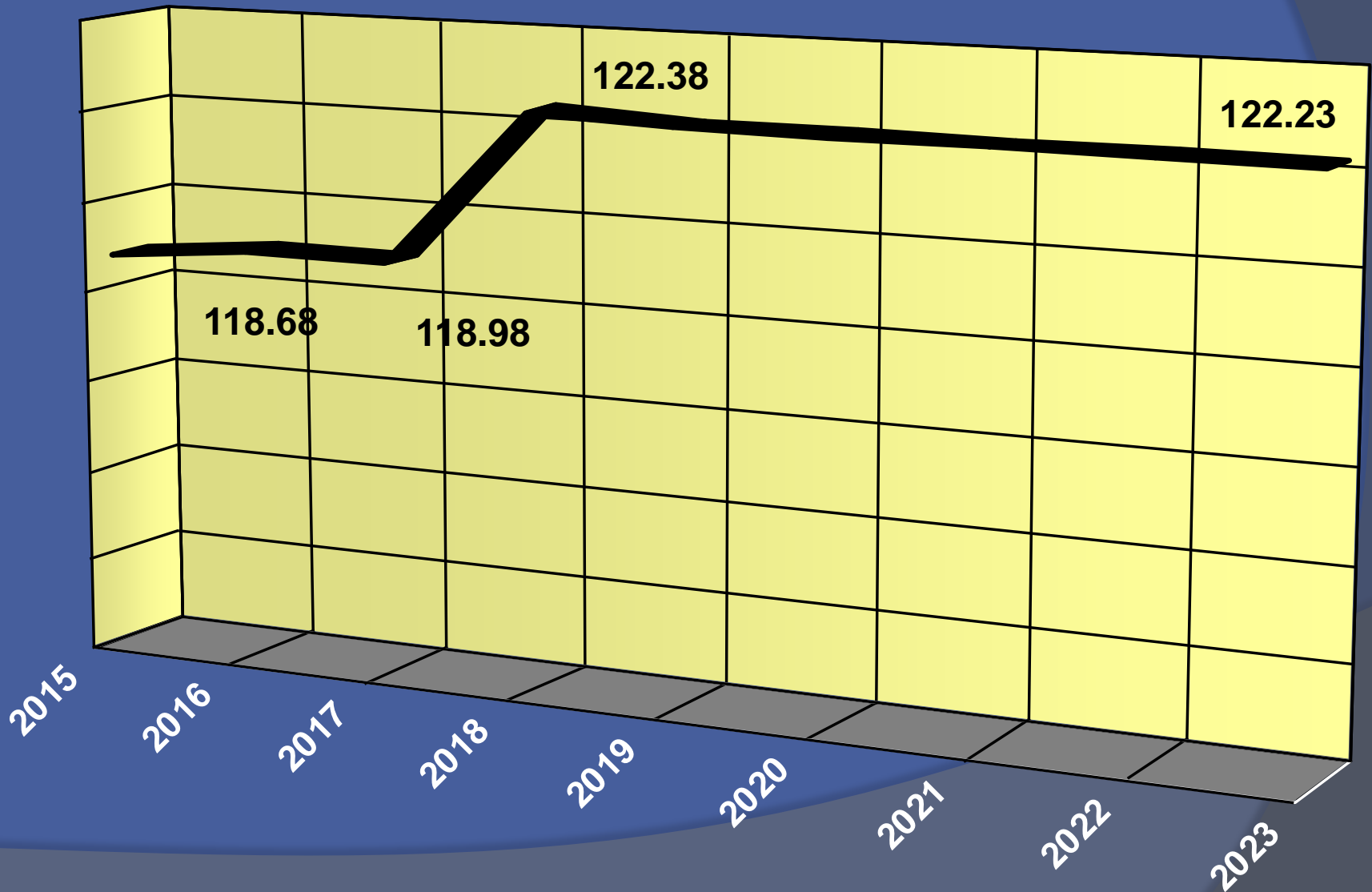
- Supervisor Frankie Massey- President
- Supervisor Kelly Wright- Vice Pres.
- Supervisor Larry McDonald
- Supervisor Larry Havard
- Supervisor Henry Cochran
- Chancery Clerk Cammie Byrd
- Comptroller Penny Anderson
- Community Develop. Ken Flanagan

Let's start with...

No Millage increase

County-wide for FY 2023

County-wide Millage = 122.23



That chart looks nice, but...

**WHAT DOES
IT MEAN...**

It means...

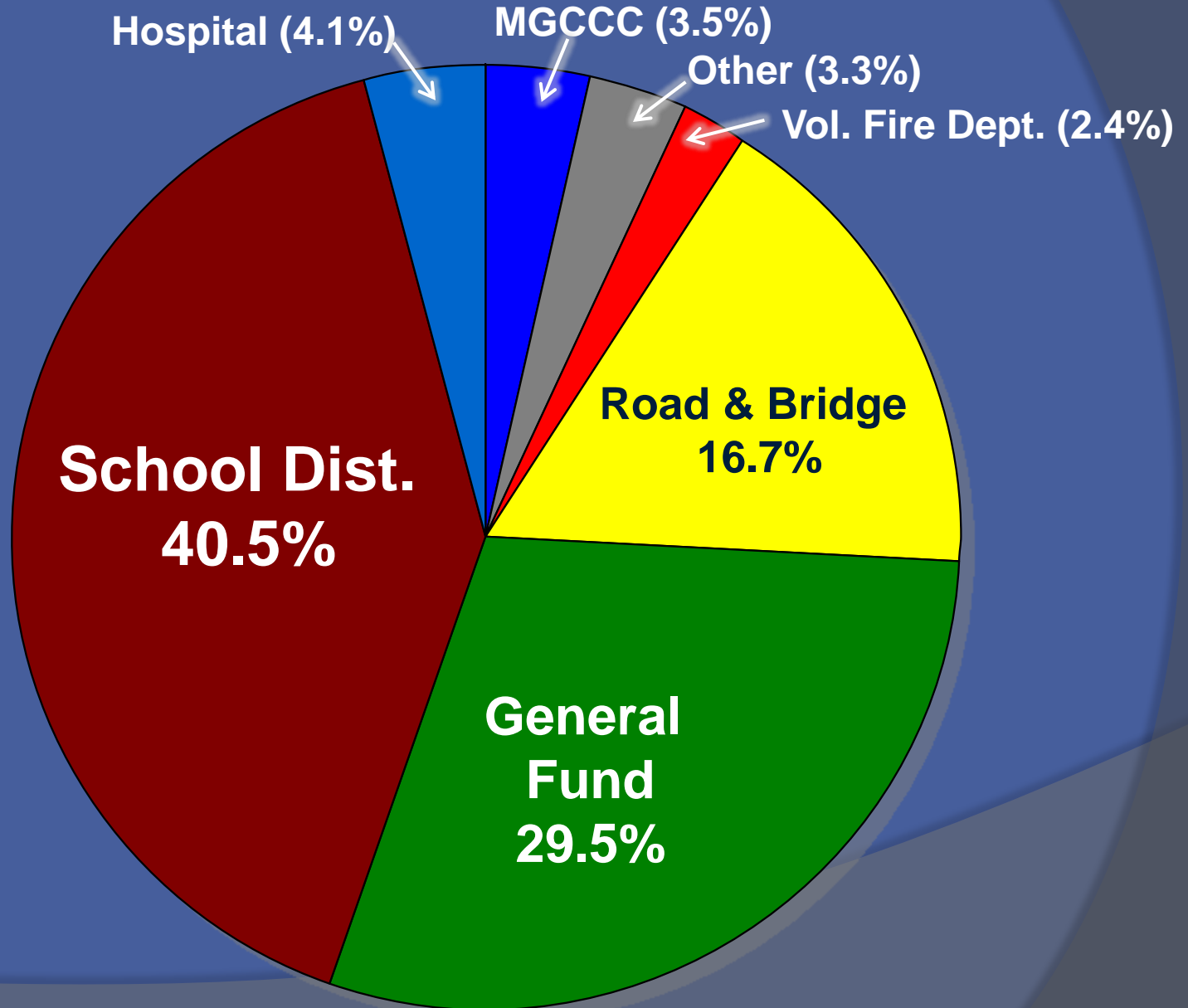
**No millage tax rate
increase
for 5-straight years.**

It is time for a

Breakdown

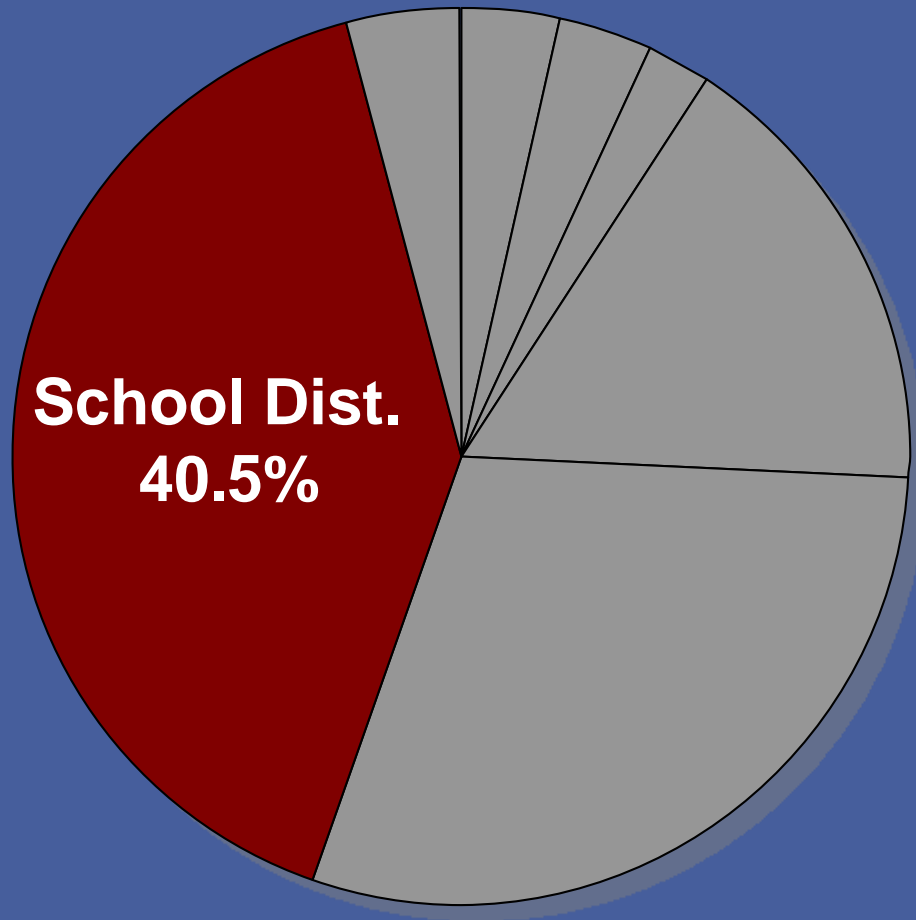
FY 2023 Millage

122.23 Millage Breakdown



122.23 Millage Breakdown

GC School Dist.



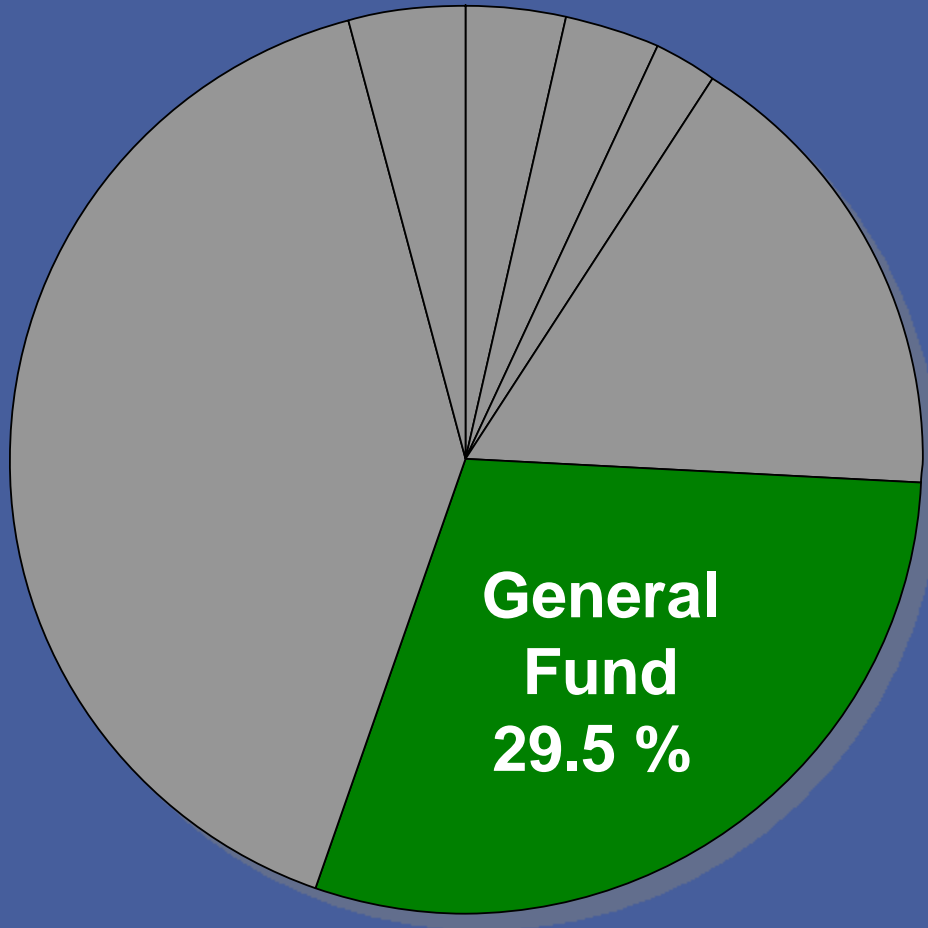
- *40.5 percent of mills go to School Dist. in 2023*
- *Keeps tax funding at FY 2022 (current)*
- *Millage for*
 - *Maintenance Fund*
 - *Building Loan*
 - *Bonds*
 - *Shortfall*

122.23 Millage Breakdown

General Fund

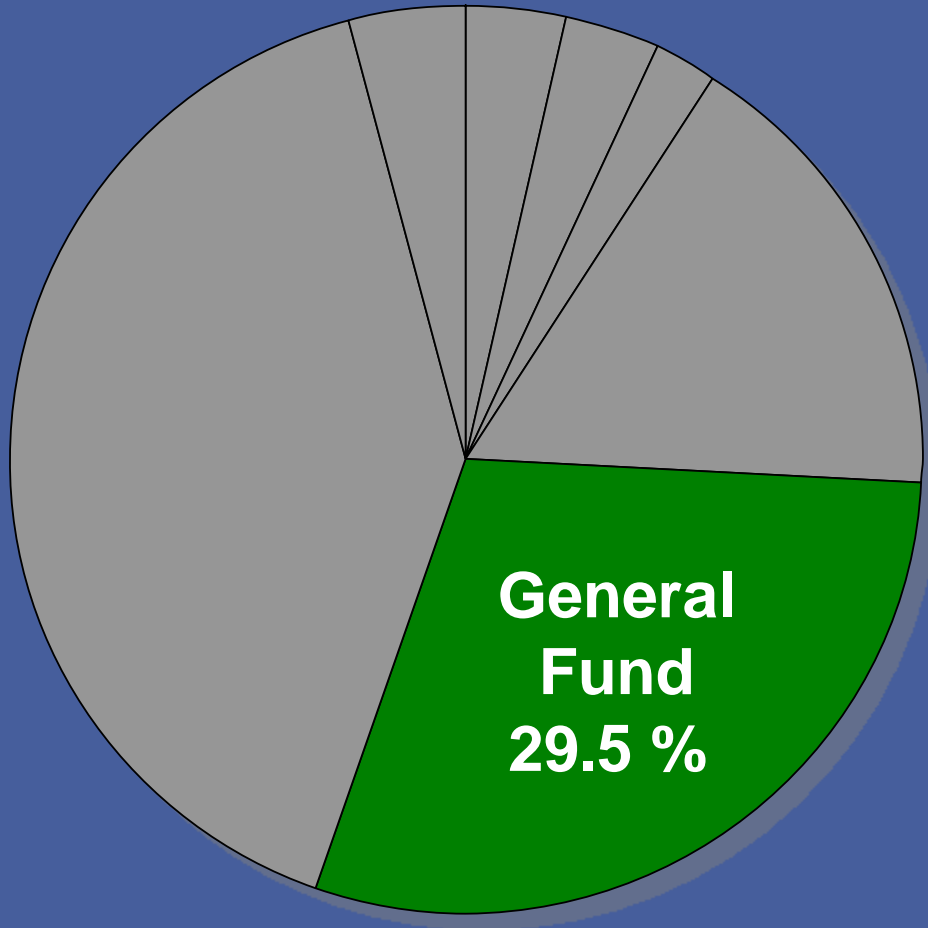
Board increased funding by 2.5 mills to:

- Rebuild “Emergency Reserves” after major cash payments in 2022
- Increase Sheriff’s budget for pay raises for full time patrol deputies.



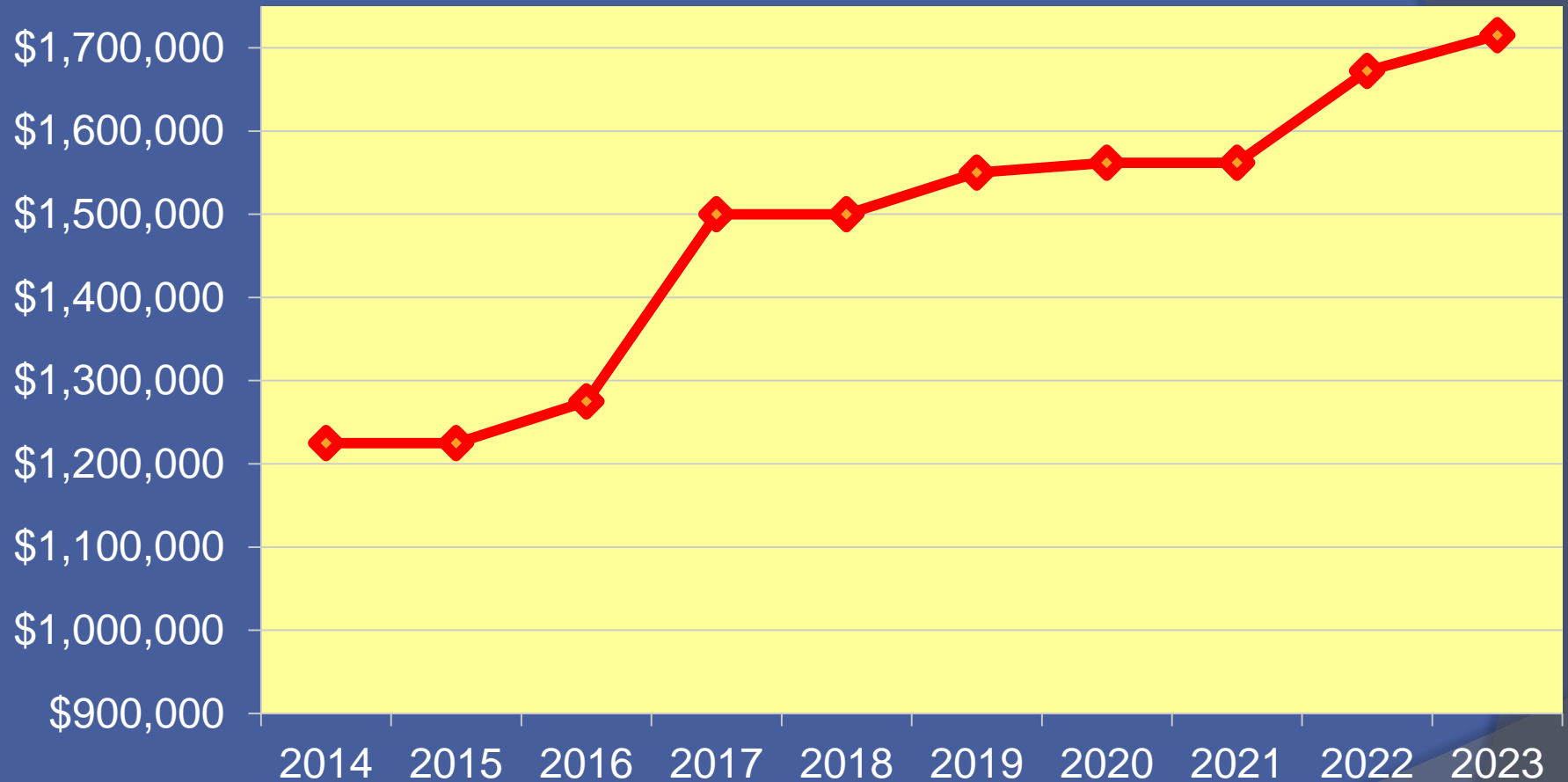
122.23 Millage Breakdown

General Fund



- All County Courts
- Board of Supervisors
- Bldg. & Grounds
- Chancery & Circuit
- Coroner & Constables
- County Jail
- County Employees
- Elections
- **Emergency Reserve**
- Economic Development
- Extension Service
- Sheriff Depart.
- Tax Collector
- Veterans Affairs

General Fund- Sheriff Dept.



- **This budget does not include County's Jail funds.**

122.23 Millage Breakdown

Solid Waste Dept.

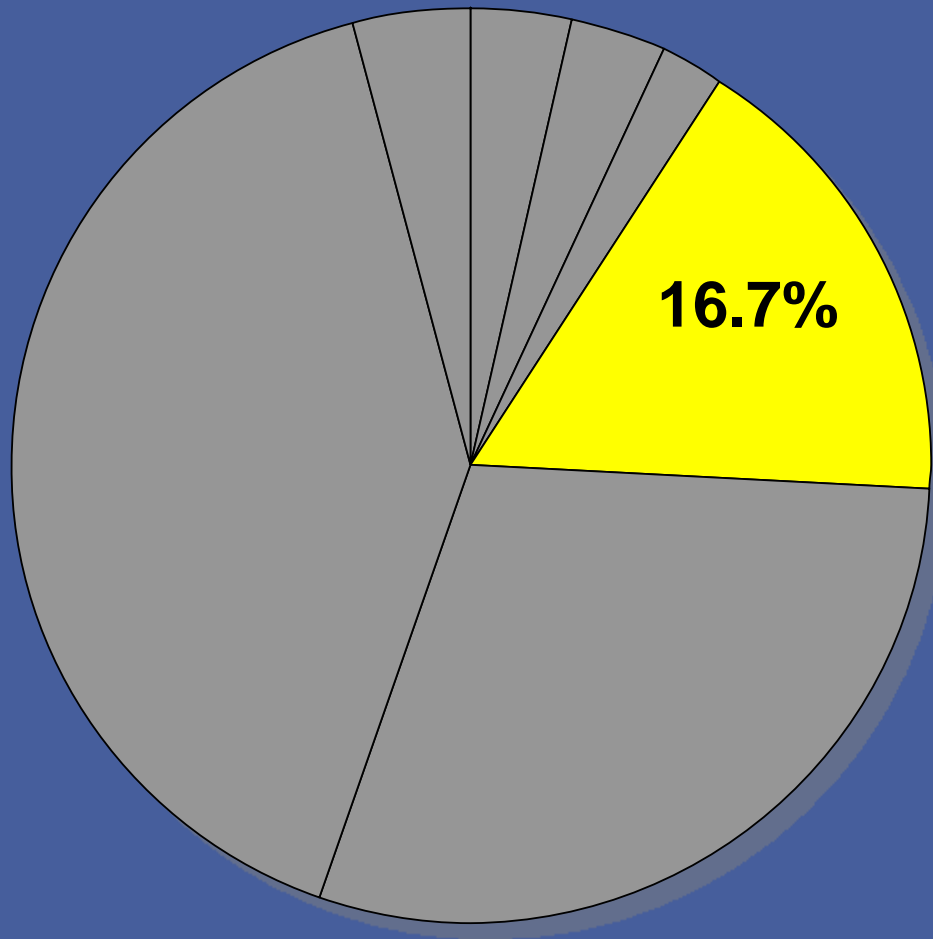
FY 2022 Pie Chart



- *Will not receive any millage in FY 2023*
- *Entire 2 mills cut and moved to General Fund to rebuild “Emergency Reserve”*
- *Household service & routes will remain the same*
- *Due to good management, Solid Waste Dept. has a solid contingency fund to cover millage drop for FY 2023*

122.23 Millage Breakdown

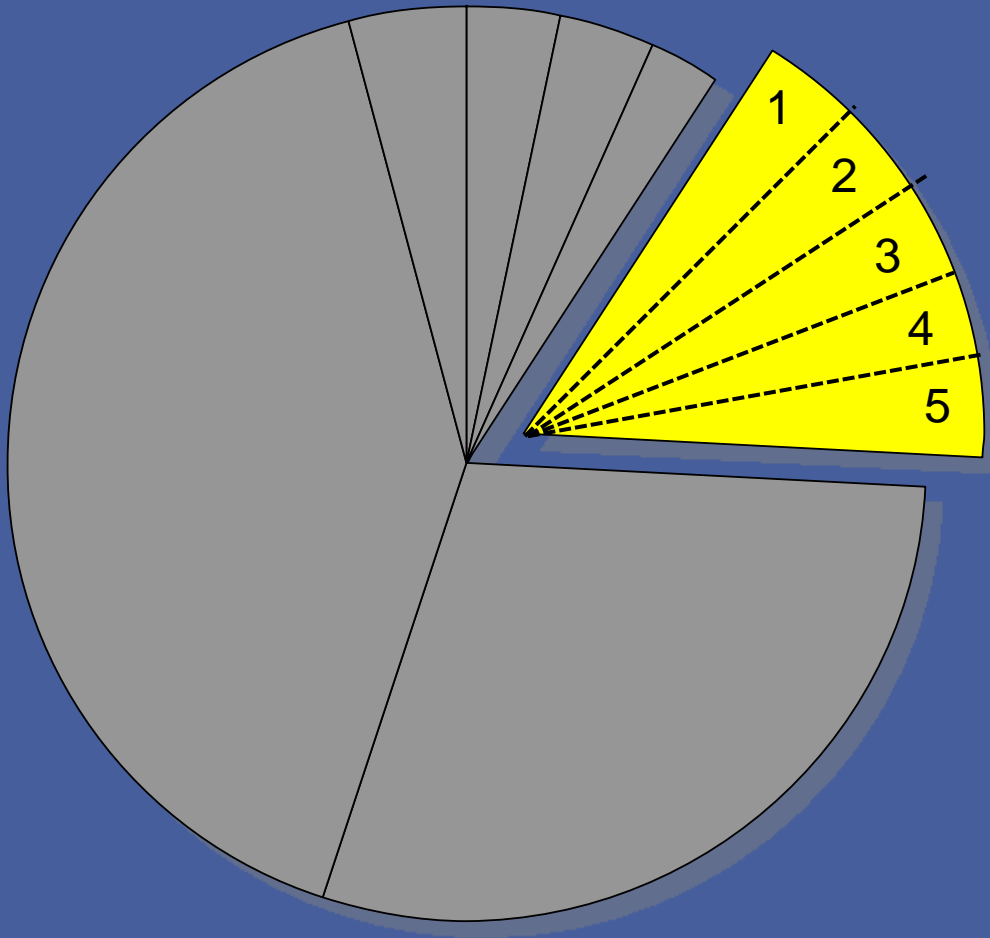
Road & Bridge



- *Millage drops 0.5 mill in FY 2023.*
- *The Board moving 0.5 mill to General Fund-Sheriff Dept*
- *Federal and state grant funding revenue is not reflected in millage.*

122.23 Millage Breakdown

Road & Bridge

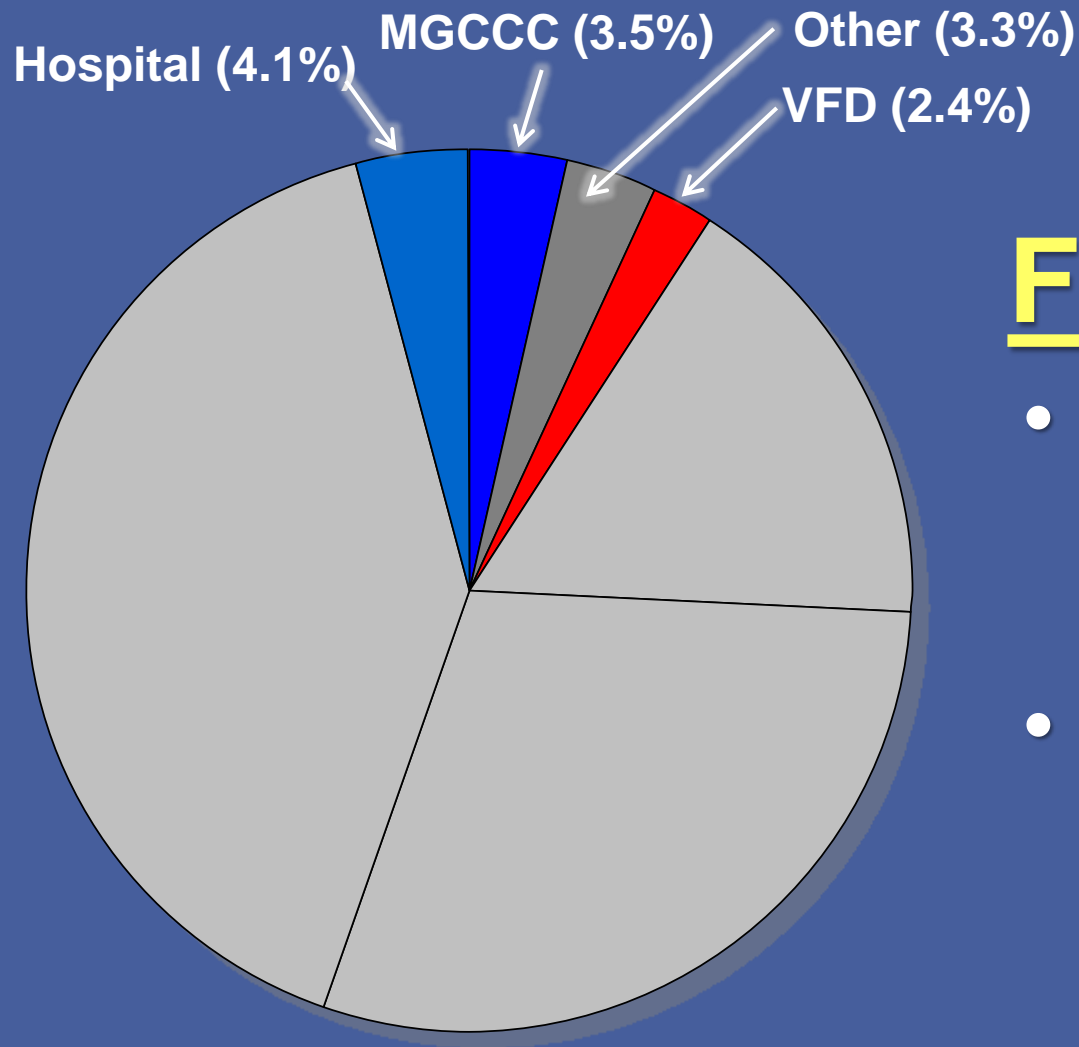


- *The 20.4 mills is then divided evenly between all five districts*
- *Each district road fund will receive 4.08 mills for Maintenance and Bridge/Culvert funds.*

Road & Bridge has dropped
from **26.70 mills** to **20.4 mills**
over the past decade.



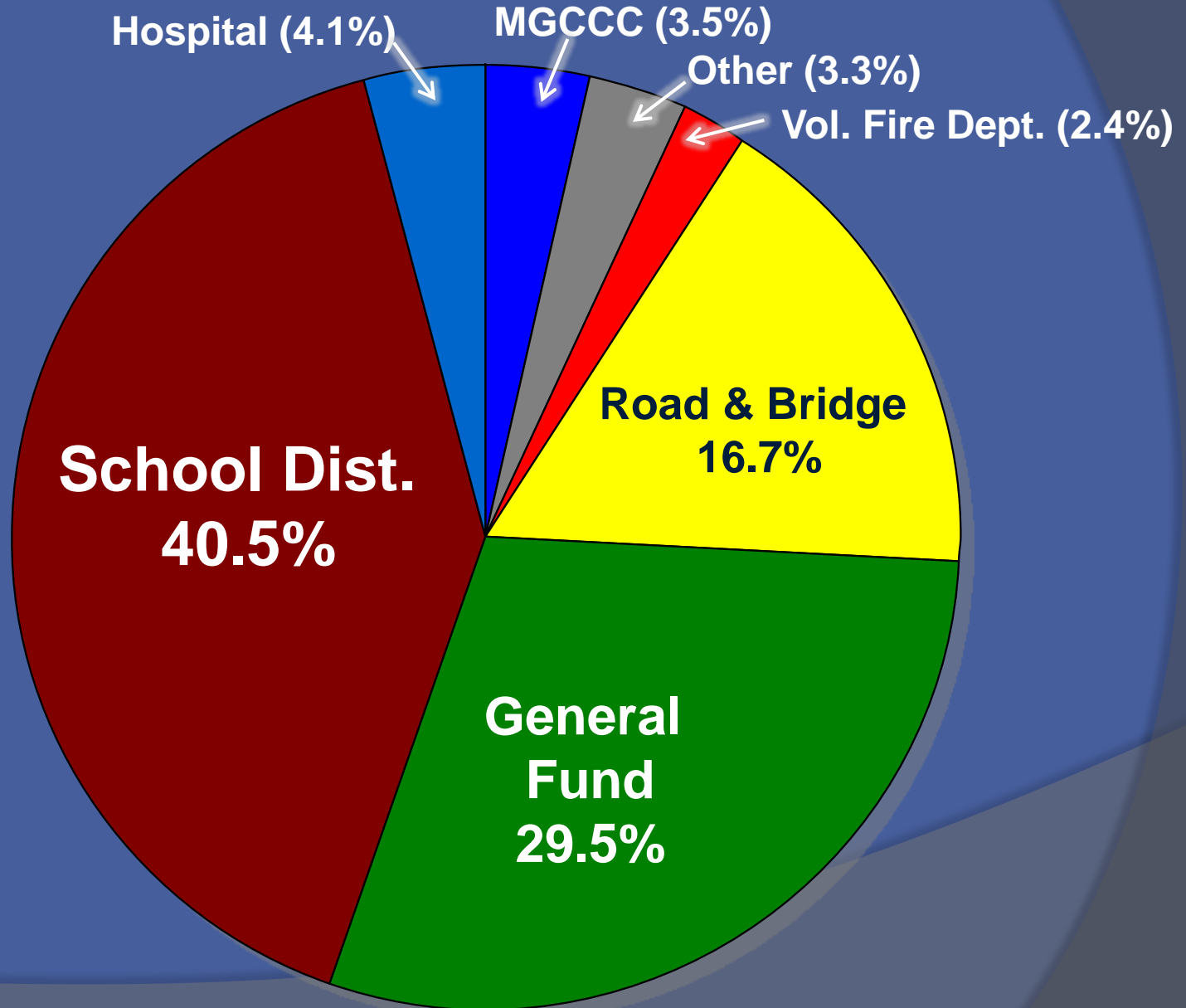
122.23 Millage Breakdown



Final Category

- These 4 slices make up 15% of the millage. No change from 2022.
- The “Other” Category is **1 mill or less**:
 - Lucedale Library
 - Reappraisal
 - Mandatory Fund
 - Pat Harrison Water Dist.

122.23 Millage Breakdown



This is a fine pie chart but...
how does it effect

My taxes

Here's how:

\$100,000- Home “True” Value
X .10- (10 percent)

= \$10,000- “Accessed” Value
X .12223 (Millage)

= \$1,222.30- “Gross” Taxes
- \$300 (Homestead)

= \$922.30- (Tax Bill)

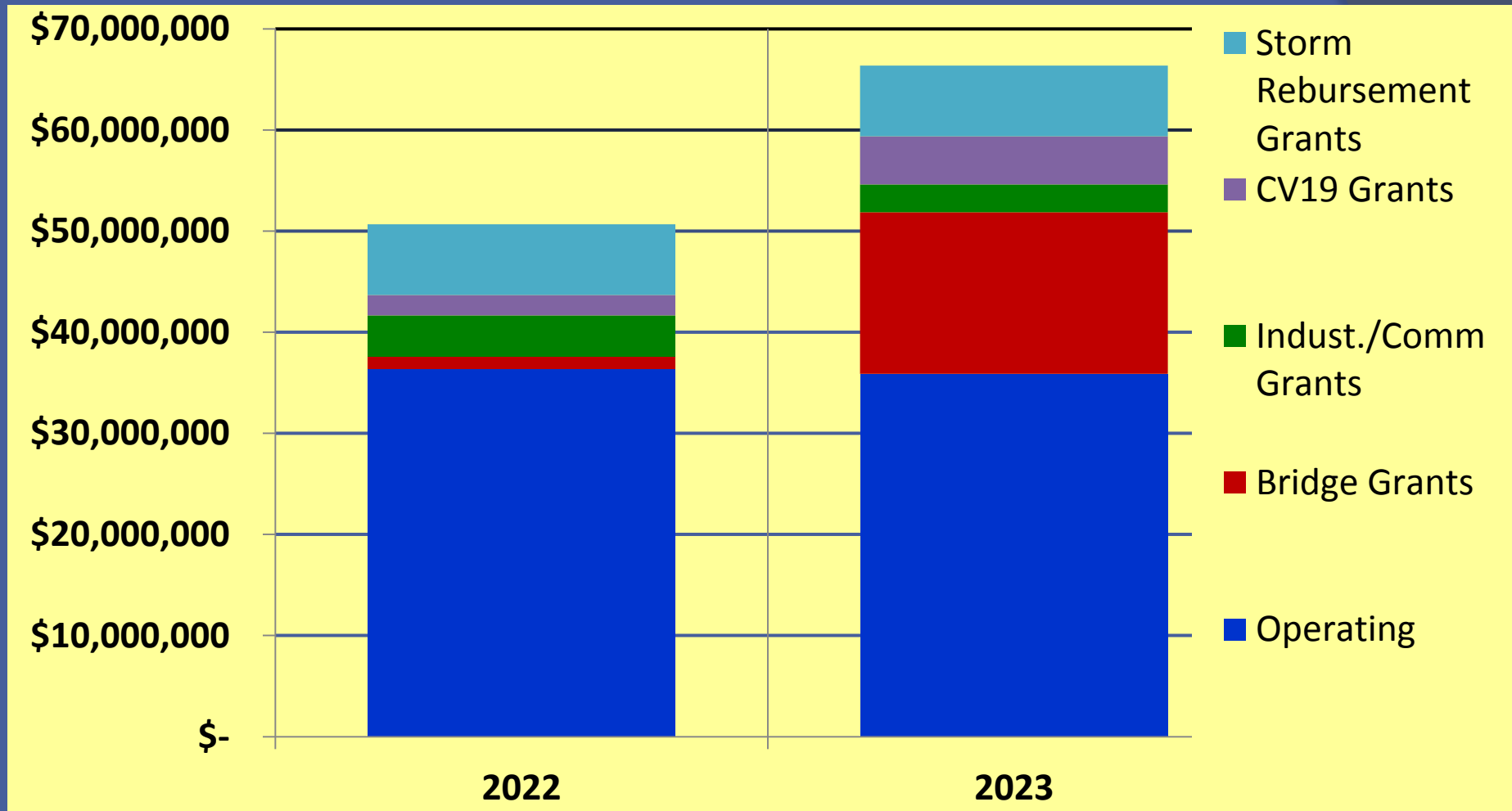
Notice of Tax and Public Hearing on the Proposed Budget for George County

The George County Board of Supervisors is now operating with the projected total budget revenue of **\$50,669,655** (38.21 percent) or \$19,361,760 of such revenue is obtained through ad valorem taxes. For the next fiscal year, the proposed budget has total projected revenue of **\$66,372,018.**

Big budget factor is...

grants !

County Total Budget



Increased **\$15.7 Million** from FY 2022 to FY 2023

Public Information

- **NOTICE: GRAPHS & CHARTS ARE SAME SCALE**

All graphs & charts for millage in this presentation are set to the same numerical standards as previous budget presentations. Residents can directly compare past charts with current.

- **NOTICE: DATA BASED ON FY2023 SUMMARY SHEET**

This presentation is based on the budget summary sheet prepared by the County's Finance Dept. and used throughout the year by the Board. The summary uses the same standards from previous years.

- **NOTICE: VISIT OUR WEBSITE**

This presentation and several past FY Budget Presentations are posted on the County's website under the "Board" and "What's New" pages.

georgecountyms.com

QUESTIONS AND COMMENTS